

Program D: Division of Risk Litigation

Program Authorization: R.S. 39:1527 - 1544

Program Description

The mission of the Risk Litigation Program is to provide funding for Department of Justice/Litigation Division services used to defend the state against claims and legal action.

The Risk Litigation Program will fund expenditures for legal fees and expenses paid to Department of Justice/Litigation Division for cases assigned to LD/DOJ attorneys by the Attorney General's Office.

The Office of Risk Management will fund and coordinate the defense of all tort litigation against the state in a cost efficient manner considering both expense and loss dollar pay out.

The Division of Risk Litigation Program is the fund from which Department of Justice/Risk Litigation attorney costs are paid.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	10,958,773	10,958,773
Fees & Self-gen. Revenues	10,515,732	11,071,492	11,071,492	11,071,492	0	(11,071,492)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$10,515,732	\$11,071,492	\$11,071,492	\$11,071,492	\$10,958,773	(112,719)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	350,000	350,000	350,000	350,000	0
Professional Services	0	0	0	0	0	0
Total Other Charges	10,515,732	10,721,492	10,721,492	10,721,492	10,608,773	(112,719)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$10,515,732	\$11,071,492	\$11,071,492	\$11,071,492	\$10,958,773	(112,719)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded from Interagency derived from premiums billed for insurance provided by this office and from interest earnings from the self insurance fund. State and Quasi-State agencies obtain insurance from the Office of Risk Management.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O..	DESCRIPTION
\$0	\$11,071,492	0	ACT 32 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$11,071,492	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	(\$112,719)	0	Other Adjustments - Adjustments to Required Level from ORM to FY03
\$0	\$10,958,773	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$10,958,773	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$10,958,773	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$10,608,773 Contract payments to attorneys and other parties involving pending litigation

\$10,608,773 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$0 None

\$0 SUB-TOTAL INTERAGENCY TRANSFERS

\$10,608,773 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.